



RMHC®

of Southern Colorado

Keeping families close®

Annual Report

2017



Letter from the Executive Director



Having served as Executive Director for Ronald McDonald House Charities of Southern Colorado (RMHCSC) for the last 16 years, I can tell you how your belief and support in this important work has significantly changed the lives of so many families facing crises with their critically ill children.

One such family, Ravae and Arney Gomez, stayed five months at our Ronald McDonald House as their daughter, Abigail, born at 24 weeks gestation, weighing only 1 pound, 5 ounces, remained hospitalized. "There's nowhere else we would have been than by her side," Ravae said. Arney added, "I remember hope soared on the day the NICU

nurse's changed their language about our Abi, switching from 'if she makes it.' to 'when she..!' Imagine, one simple word, "when," can be of such significance, providing so much hope and relief.

Ronald McDonald House Charities of Southern Colorado has filled the gap between the "if's" and the "when's," for more than 35,000 families by staying true to our mission: "Ronald McDonald House Charities of Southern Colorado keeps families with critically ill children close to each other and provides the care and resources they need, when they need it most."

Taking a look at 2017, 529 families utilized our Ronald McDonald House and Sleeping Rooms at St Francis Medical Center, allowing parents to remain within steps of their seriously ill, hospitalized child for weeks or for months, depending on the severity of their child's illness.

The Ronald McDonald Family Rooms supported 1,494 families, providing opportunity for families to refresh and rejuvenate while remaining just steps away from their child's bedside.

743 children along the Front Range received medical and/or dental care on the Ronald McDonald Care Mobile, in partnership with Peak Vista Community Health Center.

With the continuous growth of families in need of support in Southern Colorado, we are excited to share with you that we are soon breaking ground to build a new Ronald McDonald House in northern Colorado Springs! Providing four times more space and doubling our guest room capacity, the new House will allow us to improve the experience for our families, providing additional support in very meaningful ways, all the while remaining within walking distance of Children's Hospital Colorado. Serving more families in need means embracing the help of our community and supporters as we rally and raise funds for the new House, by "Building Hope Together".

It's an exciting time for our Charity! On behalf of our families, THANK YOU for your continued support and for helping us as we grow into the needs of our community. Truly, we could not do it without you.

With appreciation,
Beth Alessio

Financial Position

Current Assets

Cash and equivalents	\$173,989
Prepaid expenses	\$9,532
Accounts receivable	\$10,923
Deposits	\$1,145

Total current assets **\$195,589**

Investments

Restricted investments	\$575,000
Construction in Progress	\$60,394

Property and Equipment

Furniture and Equipment	\$109,777
Building and Improvements	\$806,629
Memorial Hospital Family Room	\$30,047
St. Francis Family Room	\$21,699
Children's Specialty Clinic Family Room	\$4,063
Healing Garden	\$26,352
Land	\$50,000
Less Accumulated Depreciation	(-\$657,525)
Property and equipment Net	\$391,042

Total Assets **\$2,204,616**

Liabilities and Net Assets

Current Liabilities

Accounts payable and accrued liabilities	\$45,905
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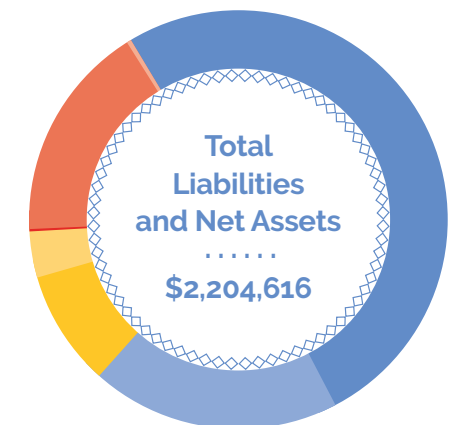
Total current liabilities **\$45,905**

New Assets

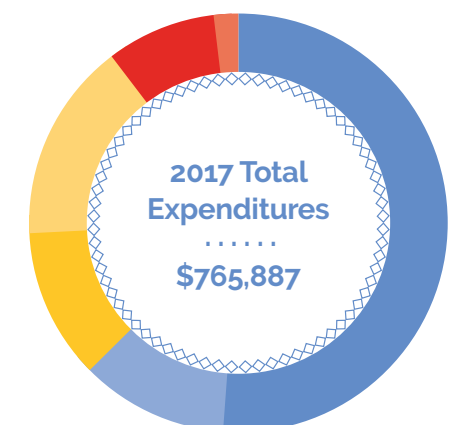
Unrestricted	\$1,057,030
Unrestricted (board designated)	\$500,000
Temporarily restricted	\$26,681
Permanently restricted	\$575,000

Total Net Assets **\$2,158,711**

TOTAL LIABILITIES AND NET ASSETS **\$2,204,616**



Contributions and Grants	\$480,475
Special Events and Fundraisers	\$181,877
Room Donations	\$83,531
Investment Income	\$33,280
Miscellaneous Income	\$1,835
Realized Gains on Investments	\$158,741
Loss of Disposition of Property and Equipment	(-\$3,000)



Ronald McDonald House	\$391,915
Ronald McDonald Family Rooms	\$87,337
Fundraising	\$89,090
Supporting Services: General and Administrative	\$118,189
Ronald McDonald Care Mobile	\$64,819
Unallocated Payments to RMHC Global	\$14,537

2017 Board of Directors & Staff

Board of Directors

President Darrell Fleck Partner, RMJ Capital	Vice President Katie Schaffer Partner, Erickson, Brown & Kloster PC	Secretary Marge Colgan Community Member, RMHCSC volunteer since 1987
Treasurer James Cromer MTSI	Past President Brian Stewart Sales / Marketing, Main Event	Executive Director Beth Alessio

Members at Large

Laura Boschert, M.D. Neil Cunningham Treasure Davis Danny Dunbar John Eden	Erik Gaulrapp Jeannine Hansen Lauren Kupfner Stacey Knott Leslie Louzon – Keller	Bob Limpert Sharon McDermott Stacy Miller Chris Phillips Tammy Rivera	Rudy Vasquez Sherri Wells Bert West Jill Woodford Chris Wheeler
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2017 Honorary Board Members

Tom Ashley President, ANB Bank	Scott Jones Vice President/ Market Manager, Cumulus	Deborah Dowis Community Member
Mark Kelbel PGA Professional, The Broadmoor	Jerry Mayes Swire Coca Cola	Jen Gesick Owner/Media Sales, Jen Barry Productions

Staff

Administration	Development	Ronald McDonald House®
Beth Alessio Executive Director	Sam Rush-Walton Development Director	Cori Cushman House Manager
Ronda Riley Executive Assistant	Emily Odiwuor Grant Writer	Laura Miller House Assistant
Joanne Greenbaum Bookkeeper		Hayley Noneman House Night Manager
		House Weekend Managers: Monika Foos, Venita Fresquez, Alysia McCullough, and Katie Zortman
Ronald McDonald Family Rooms®	Volunteer Management/Recruitment	
Tina Dewar Family Room, Marketing, Special Projects Director	Nicole Noll Volunteer Manager	Emily Odiwuor Volunteer Recruitment Coordinator