



RMHC®

of Southern Colorado

Keeping families close®

Annual Report

2019



A Message From Beth Alessio

Executive Director RMHCSC



"Our future is based on our past, built on a culture of caring for the thousands of families who have stayed with us and the thousands more volunteers who made their stay comfortable." – Captain Dan

There is a certain energy that resonates within each RMHC Chapter; a warmth, an embrace. Often it's due to the rich history of the Chapter's programs, the energy left behind from the families that have stayed, and the volunteers who have supported their stay. It is an energy of hope, of love, of faith, of gratitude.

Since 1987, our Chapter has supported families with a keen focus on our mission and with depth to our programs. For 32 years, the Ronald McDonald House on Logan welcomed families and guests in, providing an immediate warmth, and a sense of calm, of peace and respite. With 11 bedrooms, a small staff and about 50 volunteers, 300 families were deeply cared for each year in this beautiful old home, and 10,000 families throughout the years. Stories of love and faith and miracles were often shared, and celebrations were held each time a family went home in full, leaving the hospital behind.

In 2007 and 2008, and an economic downturn, we were all in place where budgets were tight, and many were without insurance. Families became dependent on emergency rooms to treat their children's illnesses, and our hospitals experienced an influx of admitted patients, often with illnesses that could have been treatable without hospitalization with earlier intervention. With our mission in mind, I was so proud of our Board who agreed to expand our services beyond the Ronald McDonald House to address our community's needs. We opened the first two Ronald McDonald Family Rooms in the State of Colorado (respite rooms for families located within the hospital walls and steps away from their hospitalized children), and Colorado's first "green" Ronald McDonald Care Mobile, a traveling mobile unit supporting the health and well-being of children facing access barriers to health care. Our Charity grew from serving 300 to 5,000 children and families per year in a very short span of time, and during a great time of need.

A few years later, Children's Hospital Colorado entered into our community. Children's Hospital's presence in Colorado attracted more children and families in need from Southern Colorado to Colorado Springs for their medical treatment. As the demand grew, we knew that Children's Hospital would need to expand, and as such, RMHCSC would as well.

Which brings us to 2019. What an important year this was for our Charity, for our community, for Southern Colorado and beyond! Children's Hospital Colorado opened the doors to their new hospital, and one month later, Ronald McDonald House Charities of Southern Colorado opened the doors to a beautiful new home right next door. 4 times the size of the House on Logan, every inch of the new House on Royal Pine was designed with the families' needs in mind.

The new 24,000 square-foot House on Royal Pine is fully accessible, providing families their own beautiful and private suites, community areas for all ages, gorgeous kitchens and dining areas with plenty of meals provided on a daily basis, outdoor areas for every need – whether it be activity or tranquility. And most importantly, the new Ronald McDonald House is within eyesight and walking distance to the new Children's Hospital.

I will forever remember our very first family at the House on Royal Pine. Dad was in a wheelchair, rolling in with his four-year-old son. We had a fully handicapped room ready for their family, our kitchens were readily equipped for Dad to prepare meals for he and his son, they found playtime in our backyard and each day they took the sidewalk from our House to the hospital, visiting Mom and newborn sister. Dad told us, with tears in his eyes, "I felt like this House was made for me." It was, dear friend, it was.

Our hearts are full. With a new House we are supporting so many more families in need, and in ways unique to each of them. Our new neighbors have welcomed us with open arms and we have a beautiful core group of volunteers assisting daily in caring for our families. The community has rallied, sharing in the support to our families by providing ongoing meals and gifts. We have friends praying over our Charity, for our staff, for our families, that our House and programs be protected always, and that love is forever felt within our walls. Our Charity is truly blessed, and we are thankful for every gift of support, which come in so many forms.

While our House looks very different than the one on Logan, the culture and values remain very much the same. This is The House That Love Built. And we are so honored you are a part of our journey.



Beth Alessio

Financial Position 2019

Current Assets

Cash and equivalents	\$253,857
Prepaid expenses	\$4,690
Accounts receivable	\$13,231
Pledges receivable	\$228,723
Deposits	\$14,943

Total current assets **\$514,299**

Restricted Cash	\$25,213
Investments	\$464,394
Restricted investments	\$575,000
Construction in Progress	\$0

Property and Equipment

Furniture and Equipment	\$303,315
Building and Improvements	\$7,089,009
Family Rooms	\$58,614
Healing Garden	\$26,352
Art Work	\$28,192
Software	\$5,000
Land	\$0
Less Accumulated Depreciation	(\$245,186)
Property and equipment Net	\$7,264,056

Total Assets **\$9,946,066**

Liabilities and Net Assets

Current Liabilities

Accounts payable and accrued liabilities	\$8,004
Deferred revenue	\$2,500
Line of credit payable	\$75,000

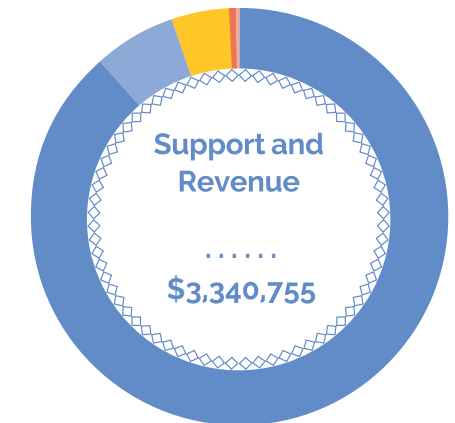
Total current liabilities **\$85,504**

New Assets

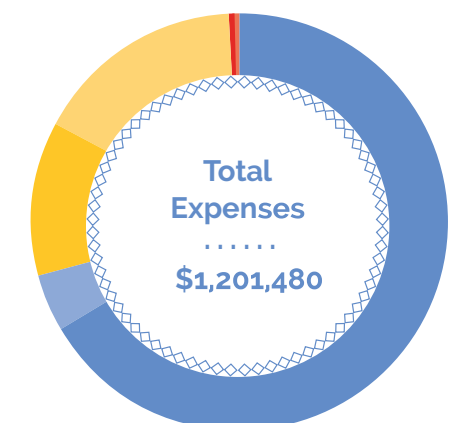
Unrestricted	\$9,284,562
Restricted	\$576,000

Total Net Assets **\$9,860,562**

TOTAL LIABILITIES AND NET ASSETS **\$9,946,066**



Contributions and grants	\$2,983,728
Special events and fundraisers	\$214,801
Room donations	\$153,865
Loss on disposal of property and equipment	-\$11,639
Satisfied program restrictions	\$0



Ronald McDonald House	\$806,290
Ronald McDonald Family Rooms	\$53,782
Fundraising	\$145,989
Supporting Services: General and Administrative	\$195,419
Ronald McDonald Care Mobile	\$0
Unallocated Payments to RMHC Global	\$0

2019 Board of Directors & Staff

Board of Directors

President	Vice President	Secretary
Katie Schaffer Partner, Erickson, Brown & Kloster PC	Bryan Mendiola Jacobs	Marge Colgan Community Member, RMHCSC volunteer since 1987
Treasurer	Past President	Executive Director
James Cromer MTSI	Darrell Fleck Partner, RMJ Capitol	Beth Alessio

Members at Large

Laura Boschert, M.D. Neil Cunningham Brian Stewart Danny Dunbar John Eden	Erik Gaulrapp Jeannine Hansen Lauren Kupfner Stacey Gahn Roger Bach	Cami Bremer Sharon McDermott Stacy Miller Sara Correll Tammy Rivera Nate Olson	Rudy Vasquez Sherri Wells Bert West Todd McMillam Chris Wheeler
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2019 Honorary Board Members

Tom Ashley President, ANB Bank	Scott Jones Vice President/ Market Manager, Cumulus	Deborah Dowis Community Member
Mark Kelbel PGA Professional, T	Jerry Mayes Swire Coca Cola	Jen Gesick Owner/Media Sales, Jen Barry Productions

Staff

Administration	Development	Ronald McDonald House®
Beth Alessio Executive Director	Sam Milam Development Director	Moyra Hower Director of House Operations
Joanne Greenbaum Bookkeeper	Captain Dan Communication Manager	Heather Ganaway House Assistant
	Kelley Hendricks Development Assistant	Hayley Noneman House Night Manager
		House Weekend Managers: Monika Foos, Venita Fresquez, Alysia McCullough, and Katie Zortman
Ronald McDonald Family Rooms®	Volunteer Management/Recruitment	
Tina Dewar Family Room, Marketing, Special Projects Director	Emily Berg Volunteer Manager	