



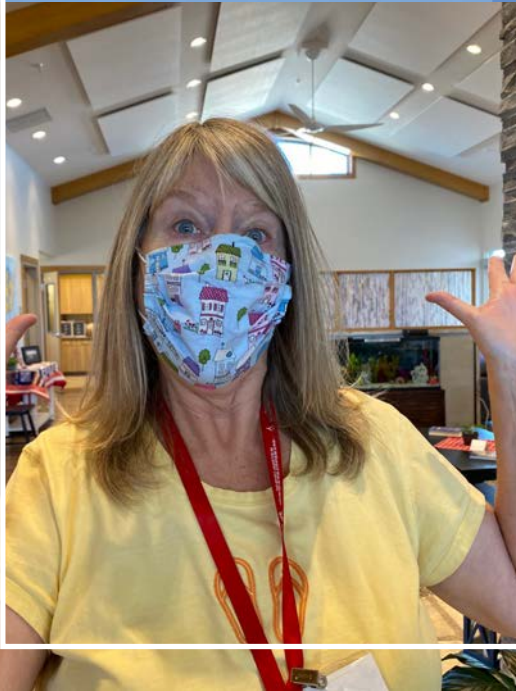
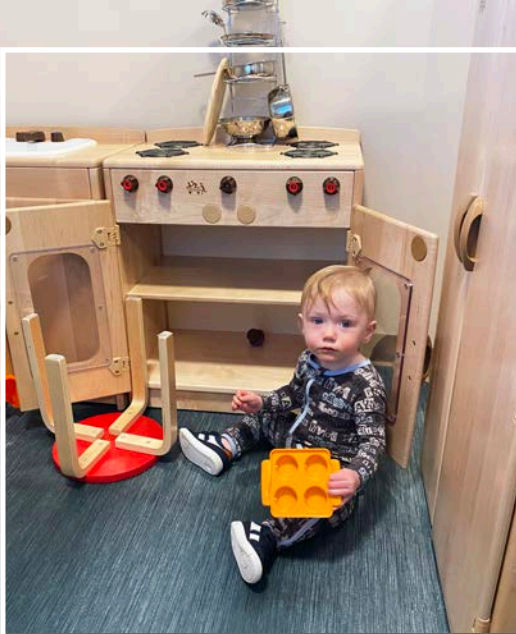
RMHC®

of Southern Colorado

Keeping families close®

Annual Report

2020



A Message From Beth Alessio

Executive Director RMHCSC



In our hearts, HOPE is born when we believe. We find REST for our spirits when we can trust. PEACE abides in our souls when we are safe.

2020 was a most memorable year for every single one of us and one in which there is no need to re-exam. For many it was a year of fear, anxiety, stress, and extreme uncertainty.

Such is the experience for families with critically ill children. Yet add an extra layer of worry with the threat of a pandemic, and you can only imagine the enormous toll it can take on the emotional, physical and spiritual well-being of families. Ronald McDonald House Charities of Southern Colorado knew our families needed us more than ever.

With a strong, determined and impassioned team, we found new ways and created opportunity for HOPE, REST and PEACE to exist for our families in need, never once closing our doors, and never once passing Covid-19 through our operations.

I'm pleased to share, in spite of a pandemic, 497 families and 8,832 individuals found solace through the support of Ronald McDonald House Charities of Southern Colorado this past year. Collectively, families stayed 3,715 nights, meals were provided every night of the year, and 165 volunteers worked 2205 shifts ensuring a clean, safe and supportive environment for each and every individual that walked through our doors.

We thought outside of the box, and our Family Rooms located inside hospitals were re-purposed to support hospital staff, offering a space for these most important front line teams to rest and rejuvenate until families are safely able to utilize the spaces again.

In fund development, the team successfully explored new ways to hold events and seek additional sources of support to ensure our operations remained available to all in need.

Further, our Covid-19 procedures became a recognized model by El Paso County Health Department for other nonprofits and we assisted other entities with opening their doors to those in need.

And then there was YOU.

Your belief in our mission helps families to find HOPE, REST and PEACE during times of incredible stress, when the health and well-being of their critically ill child hangs in the balance.

YOU are the one who helps families in crisis believe. YOU help them trust. YOU bring them safety, all because you care. YOU allowed us to continue providing essential services to the most vulnerable populations.

THANK YOU for choosing to support keeping families close when they need it most. May 2021 provide you with a sense of comfort, of hope, rest, and peace.

Beth Alessio



Financial Position 2020

Current Assets

Cash and equivalents	\$675,898
Accounts receivable	\$12,187
Prepaid expenses	\$32,051
Pledge receivable	\$73,404

Total current assets **\$793,540**

Restricted cash	\$25,242
Investments	\$1,450,657
Restricted investments.....	\$575,000

Total other current assets **\$2,050,899**

Fixed Assets

Furniture and Equipment	\$206,201
Building and Improvements.....	\$7,097,440
Family Rooms	\$58,614
Software.....	\$5,000
Artwork.....	\$28,192
Less Accumulated Depreciation	(\$344,914)

Net Fixed Assets..... **\$7,050,533**

Long Term Liabilities.....	\$809,789
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Total Assets..... **\$10,704,761**

Liabilities and Net Assets

Liabilities

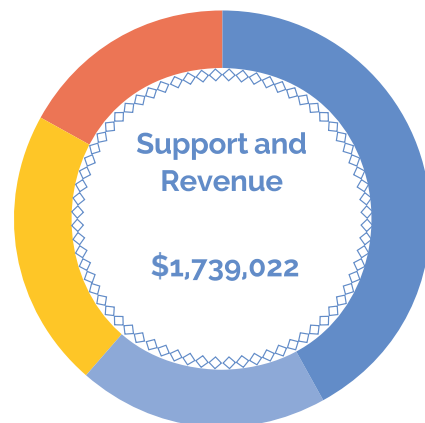
Accounts payable.....	\$128,898
Deferred revenue.....	\$5,000

Total liabilities..... **\$133,898**

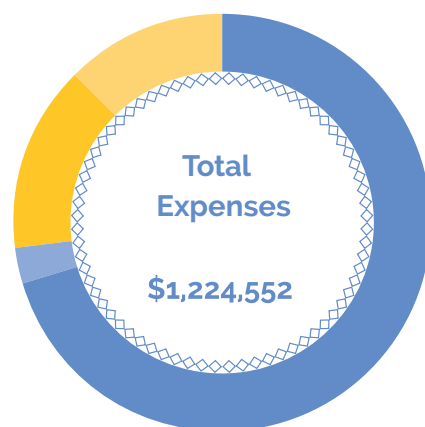
Net Assets

Unrestricted.....	\$575,000
Restricted	\$9,995,863

Total Net Assets **\$10,570,863**



Contributed support.....	\$729,481
Fundraising	\$340,388
House Revenues.....	\$376,872
Gain/Loss on asset disposition	\$292,281



Ronald McDonald House.....	\$854,170
Ronald McDonald Family Rooms...	\$37,674
Fundraising	\$175,408
Supporting Services: General and Administrative	\$157,300

TOTAL LIABILITIES AND NET ASSETS..... **\$10,704,761**

2020 Board of Directors & Staff

Board of Directors

President Bryan Mendiola	Vice President Dr. Laura Boschert M.D.	Secretary Brian Stewart
Treasurer Stacy Miller	Past President Katie Schaffer	Executive Director Beth Alessio

Members at Large

Marge Colgan Member Emeritus James Cromer John Eden Neil Cunningham	Erik Gaulrapp Jeannine Hansen Lauren Kupfner Noah Botkin Roger Bach	Bill Stahelin Leslie Stahelin Cami Bremer Sara Correll Nate Olson	Darrell Fleck Rudy Vazquez Sherri Wells Bert West Todd McMillan
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2020 Honorary Board Members

Tammy Rivera Mar Kelbel Chris Wheeler	Scott Jones Jerry Mayes	Deborah Dowis Danny Dunbar
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Staff

Administration Beth Alessio Executive Director Joanne Greenbaum Finance Manager	Development Sam Milam Development Director Captain Dan Communications Manager Kelley Hendricks Development Assistant	Ronald McDonald House® Moyra Hower Director of House Operations Heather Ganaway House Manager Alex Lightfoot House Night Manager House Weekend Managers: Stern, Becky Phipps, Jennifer Hunt, Monika Foos.
Ronald McDonald Family Rooms® Tina Dewar Family Room, Marketing, Special Projects Director	Volunteer Management/Recruitment Emily Berg Volunteer Manager	

If interested in obtaining a copy of RMHCSC's audited financial report, email Joanne@rmhcsoutherncolorado.org