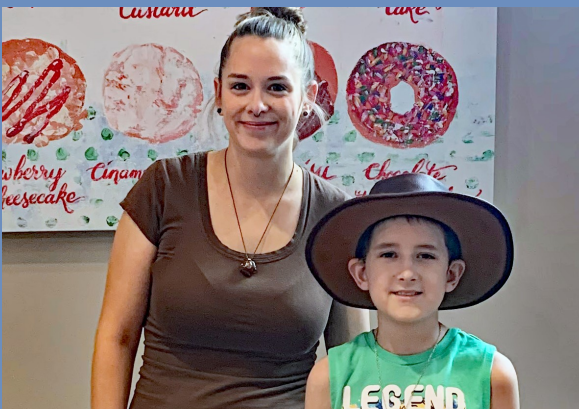


Annual Report 2021



RMHC[®]
of Southern Colorado



Financial Position 2021

Current Assets

Cash and equivalents	\$660,632.53
Accounts receivable	\$8,941.77
Prepaid expenses	\$28,663.68
Pledge receivable	\$33,800.00

Total current assets \$772,039.00

Restricted cash	\$55,850.00
Investments	\$2,363,822.00
Restricted investments	\$376,100.00

Total other current assets \$2,995,772.00

Fixed Assets

Furniture & equipment	\$206,200.88
Building & improvements	\$7,097,439.84
Family Room	\$58,614.41
Software	\$5,000.00
Artwork	\$28,192.47
Less accumulated depreciation	(-576,246.79)

Total fixed assets \$6,819,200.81

Total long term receivable \$660,073.00

Total assets \$11,247,083.46

Liabilities & Net Assets

Liabilities

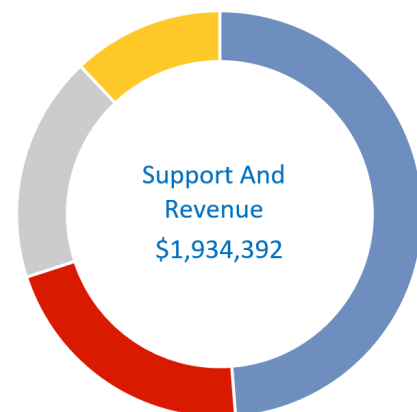
Accounts payable	\$48,609.74
Deferred revenue	\$41,489.00

Total liabilities \$90,098.74

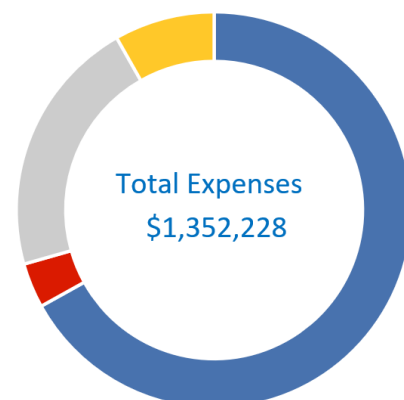
Unrestricted	\$10,580,884.72
Restricted	\$576,100.00

Total assets \$11,156,984.72

Total Liabilities & Net Assets \$11,247,083.46



Contributed support	\$943,196
Fundraising	\$410,794
House revenues	\$347,784
Investment income	\$232,618



Ronald McDonald House	\$905,144
Ronald McDonald Family Rooms	\$49,533
Fundraising	\$286,549
Supporting Services	
General & Administrative	\$111,002

A Message From Beth Alessio

Executive Director, RMHCSC



Dear friends,

One month ago, a family supported through our Ronald McDonald House invited us to celebrate their daughter's 1st birthday with them. Diagnosed at birth with Pompei's Disease, their daughter will need weekly medical treatment for the rest of her life. Her parents travel each week to our House and stay for a few days before returning home nearly 5 hours away. When inviting us to share in their daughter's birthday cake, they tearfully expressed, "you all are our extended family now, and we wouldn't know how we could help our daughter each week without all of your support." Amen. That's the definition of success for us. That's who we are.

With a dedicated team of staff and volunteers, and guidance from RMHC Global, El Paso County Public Health, RMHC of Southern Colorado supported 553 families from 43 counties, 17 states and 2 countries throughout 2021, never closing our doors, never turning a family in need away, and never experiencing a Covid outbreak amongst any of our programs. And while our support may have looked different than normal, with limited contact and social distancing measures in place, families were able to remain with their hospitalized children throughout the duration of their treatment, allowing them to engage in family-centered care practices and aid in the care of their children.

Before it was even termed "Family-Centered Care", it was at the heart of RMHC's founding mission and is a critically important model of care for children with serious medical conditions. Family-centered care is an approach to healthcare where the entire family is supported, engaged, involved and able to make informed decisions about the care and support services provided to their sick child with the goal of improving quality, psychological well-being, clinical outcomes and the overall patient and family experience. Partnering with the medical community, RMHC of Southern Colorado bridges access to high quality medical care, allowing families the ability to receive accommodation and support services throughout the duration of their child's hospitalization or treatment.

During 2021, a team of 30+ staff, volunteers and board members explored additional ways to provide a deeper level of support to our families with family-centered care activities. This Family Engagement team creatively found ways to provide support and care to our families served through our House and our Family Rooms. Utilizing a framework that encompasses nine attributes of Family-Centered Care, families received a variety of opportunities to engage and connect, release stress, relax, re-energize, and feel mentally, physically, and emotionally supported.

The results were extremely positive. Families felt lifted, connected, and supported at much deeper levels. Their time spent with us allowed them to heal and grow in confidence to support their critically ill child. And it allowed our staff and volunteers to feel their work in supporting the families was more meaningful. Recognizing the impact of our efforts, we are now studying further ways to deepen the support to our families and in partnership with our community.

We are excited for the future. We are excited to return to a sense of normalcy and focus on a deeper commitment to the children and families we serve. Those opportunities make us so much more than just "a place to stay". Our House is a place of rest, love, care and understanding - which all our families need so greatly. We thank you for the many ways you contribute to our mission, this past year and throughout our long history, as your support allows us to do what we do, and deepen what we do. Thank you for walking alongside us.

With great appreciation,

Beth Alessio

2021 Board of Directors & Staff

Board of Director's

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President
Sara Correll/CO Treatment Centers
Vice President
Stacy Miller/USA Swimming
Secretary
Marge Colgan/Volunteer
Emeritus

Neil Cunningham/NEC Sprinklers
Treasurer
Byan Mendiola/Jacobs Technology
Past President
Beth Alessio
Executive Director

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US Bank
Noah Botkin
Northwestern Mutual
Cami Bremer
El Paso County Commissioner
Cal Critchfield
MGA Homecare
Jim Cromer
MTSI
Kristeen Danburg
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John Eden
D.A. Davidson
Darrell Fleck
Retired
Erik Gaulrapp
Comcast
Jeannine Hansen
Kaleido group
Todd McMillan
McDonald's Owner/Operator
Katie Schaffer
Ericson, Brown & Kloster, PC

Bill Stahelin
Larry H. Miller Toyota
Leslie Stahelin
Volunteer
Rudy Vasquez
The Gazette
Julie Weirich
About Kids Home Health Care
Bert West
Elite Roofing Supply/Kiwanis International

2021 Honorary Board Members

Mark Kelbel/PGA
Tammy Rivera/BKD,LLC
Scott Jones/VP/Cumulus Media
Gene Sanchez/Zechnas, LLC

Jerry Mayes/Swire Coca-Cola
Sherri Wells/H&R Block
Brian Stewart/Main Event

Staff

Administration

Beth Alessio
Executive Director
Joanne Greenbaum
Finance Manager

Development

Sam Milam
Development Director
Captain Dan
Communications Manager
Kelley Hendricks
Development Assistant
Josh Gates
Grant Writer

Ronald McDonald House

Moyra Hower
Director of Operations
Heather Ganaway
House Operations Manager
Lourdes Stern
House Operations Coordinator
Sara Stern
House Night Manager
Jennifer Hunt, Monika Foons,
Dale Mueller Smith, Linda
Jester
Weekend House Managers

Alex Lightfoot
Family Room Manager

Jamie Cross
Volunteer Manager