

Annual Report 2022



RMHC[®]
of Southern Colorado



Financial Position 2022

Current Assets

Cash and equivalents	\$1,031,888.27
Accounts receivable	\$288,326.80
Prepaid expenses	\$21,066.90
Investments	\$2,821,300.53
Total current assets	\$4,162,582.50

Fixed Assets

Furniture & Fixtures	\$174,282.57
Building & improvements	\$7,125,632.31
Children's Hospital Family Room	\$36,915.36
Machinery & Equipment	\$57,268.31

Software-GRMHIS	\$5,000.00
Construction in Progress	\$53,128.00
Accumulated Depreciation	-\$786,603.83

Total fixed assets \$6,665,622.72

Long Term Receivables \$541,662.07

Total assets \$11,369,867.29

Liabilities & Equity

Total Accounts Payable	\$81,056.13
Prepaid Earned Income	\$2,200.00

Total liabilities \$90,098.74

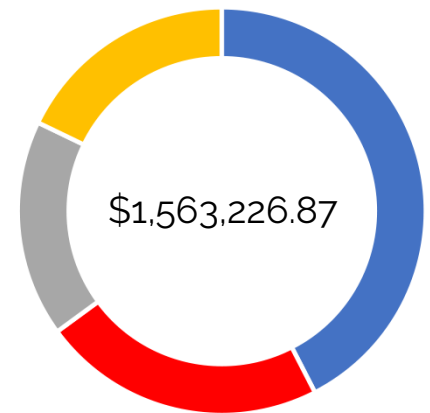
Net Assets Unrestricted 10,643,164.16

Net Assets Restricted \$643,447.00

Total Equity \$11,156,984.72

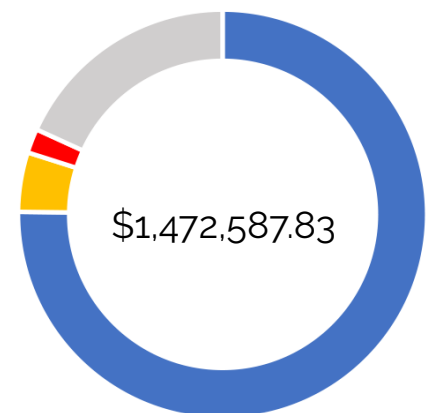
Total Liabilities & Equity **\$11,369,867.29**

Support & Revenue



Contributed support	\$1,034,644.15
Fundraising	\$542,870.61
House revenues	\$396,309.22
Investment income	\$410,597.11

Total Expenses



Ronald McDonald House	\$966,189.27
Ronald McDonald Family Rooms	\$43,063.52
Fundraising	\$296,620.37
Supporting Services General & Administrative	\$166,714.67

The above reflect preaudit numbers.



This Is How You Helped!

2022 Year In Review



511

Families stayed at our Ronald McDonald House in 2022. Families typically consist of one to four people



Some families stay a night, others stay for months. Total number of nights stayed

3,962



Daily, we provide a continental breakfast, grab and go meals and dinner for all the families in the House. Total meals prepped

1,095



Our Family Room is a place of solitude within the hospital walls where parents can find a moment of respite. Total Family Room visits

636



191

Day guests came to our Ronald McDonald House to grab a shower, a bite to eat, do a load of laundry or just relax



Estimated total number of families served by our charity since 1987,

29,987



In 2022, families came from

42

Colorado counties and **15 different states.**

Those Who Made It Happen!



258

People came to volunteer at our charity



They gave

16,867

hours of their personal time in service to those families who stayed at our Ronald McDonald House and used our Family Room



The monetary value of our volunteer's donated time was,

\$531,479.17



3,298

additional community supporters and donors aided our Ronald McDonald House



Ronald McDonald House Charities®
of Southern Colorado

4223 Royal Pine Drive | Colorado Springs, CO 80920

<https://www.rmhcsontherncolorado.org>

719-471-1814

A Message From Beth Alessio

Executive Director, RMHCSC



To our family of supporters, volunteers, donors, and friends,

Our hope is that 2022 was a year filled with opportunity and blessings for you and your loved ones, and that you are finding 2023 starting off with much promise and hope.

For the children and families we serve, your generous care provided opportunities and blessings for all that entered through our doors during our celebratory 35th year.

In 2022, our Ronald McDonald House was a "home-away-from-home" for 702 families, collectively representing 9,060 encounters and 3,962 nights of service. Families stayed from one day to 167 days (our longest stay this past year). Your care and support kept these critically ill children and their families close to one another and the resources they needed, when they needed it most. Our Family Room and Hospitality Cart were also open and serving families in need, totaling 1,314 families this past year.

The support you provide to children and families means the world to them and to us. Just a heartbeat away, families are able to share wake-up hugs, story times, meals and nighttime snuggles with their hospitalized children. And parents learn and assist medical teams in the care of their children. Those blessings are beyond measure.

When choices of where to give are many, we are honored that you chose to share your heart and your support with us. From making meals, collecting pop tabs, buying wish-list items, cleaning bedrooms, to monetary donations, it all adds up to make a lasting, positive impact. Children and their families are ever so grateful. So are we.

Wishing you all a 2023 filled with hope, health, and happiness.

With great appreciation,

Beth Alessio

2022 Board of Directors & Staff

Board of Director's

Sara Correll/CO Treatment Centers
President

Stacy Miller/USA Swimming
Vice President

Leslie Stahelin, Community Member
Secretary

Neil Cunningham/NEC Sprinklers
Treasurer

Dr. Laura Boschert/Retired
Past President

Beth Alessio
Executive Director

Members at Large

Roger Bach
US Bank
Noah Botkin
Northwestern Mutual

Brian Mendiola
Jacobs
Jim Cromer
MTSI

Kristeen Danburg
RE/MAX Advantage

John Eden
D.A. Davidson

Darrell Fleck
Retired

Cami Bremer
El Paso County Commissioner

Todd McMillan
McDonald's Owner/Operator

Bill Stahelin
Larry H. Miller Toyota
Doug Zurek
Riders 4 Children
Rudy Vasquez
The Gazette
Julie Wehrich
About Kids Home Health Care
Bert West
Elite Roofing Supply/Kiwanis International

2022 Honorary Board Members

Mark Kelbel/PGA
Scott Jones/VP/Cumulus Media
Gene Sanchez/Zechnas, LLC
Cal Critchfield/MGA Homecare
Erik Gaulrapp/Comcast

Jerry Mayes/Swire Coca-Cola
Sherri Wells/H&R Block
Brian Stewart/Main Event
Jeannine Hansen/Kaleido group
Katie Schaffer/Erickson, Brown & Kloster,PC
Marge Colgan/Volunteer

Staff

Administration

Beth Alessio
Executive Director
Joanne Greenbaum
Finance Manager

Development

Sam Milam
Development Director
Captain Dan
Communications Manager
Kelley Hendricks
Development Assistant
Josh Gates
Grant Writer

Jennifer Hunt
Family Room Manager

Alex Lightfoot
Volunteer Manager

Ronald McDonald House

Moyra Hower
Operations Director
Heather Gannaway
House Manager
Lourdes Stern
House Coordinator
Sara Stern
House Night Manager
Jennifer Hunt, Monika Fooks,
Dale Mueller Smith, Linda
Jester
Weekend House Managers